

APPENDIX B

Council Meeting - 25 February 2009

Amendment to the Budget on behalf of the Conservative Group

Revenue Budget Amendments

Description	2009/10 £k	2010/11 £k	2011/12 £k
Pavement & footpath maintenance	+100	-	-
Free entry to the Lido for those in full time education, for the first weekend of opening	-	-	-
Total	+100	-	-
Funded By:			
Monies available in the 2008/09 budget	-100	-	-
Net impact on 2009/10 budget	Nil	Nil	Nil